

	(₹ million)									
Year Ending 31 <sup>st</sup> March	Consolidated					Standalone				
	2022	2021	2020	2019	2018	2022	2021	2020	2019	2018
<b>Revenue Account</b>										
Income from Operations	81,893	77,299	81,299	79,339	66,857	75,111	66,654	72,935	68,579	57,956
Total Expenses	64,672	59,398	64,953	53,700	46,095	57,397	47,844	53,789	41,494	37,459
<b>Operating Profit</b>	<b>17,221</b>	<b>17,901</b>	<b>16,346</b>	<b>25,639</b>	<b>20,762</b>	<b>17,714</b>	<b>18,809</b>	<b>19,146</b>	<b>27,085</b>	<b>20,497</b>
% to Income from Operations	21%	23%	20%	32%	31%	24%	28%	26%	39%	35%
Other Income	1,213	1,104	2,836	2,515	4,403	1,193	2,624	2,309	1,894	9,818
<b>PBITD and Fair Value adjustments</b>	<b>18,434</b>	<b>19,005</b>	<b>19,182</b>	<b>28,154</b>	<b>25,165</b>	<b>18,907</b>	<b>21,433</b>	<b>21,455</b>	<b>28,979</b>	<b>30,315</b>
Financial Expenses	451	571	1,449	1,304	1,448	404	526	1,390	1,284	1,426
Fair value through profit and loss	37	1,962	2,597	(36)	68	(1,744)	2,161	3,314	(68)	180
Depreciation/Amortisation	2,459	2,649	2,706	2,347	1,821	1,106	1,457	1,776	1,589	1,398
Add: Share of Results of Associates and Joint Ventures	1	(1)	(24)	24	12	-	-	-	-	-
<b>Profit Before Tax &amp; Exceptional Items</b>	<b>15,488</b>	<b>13,822</b>	<b>12,406</b>	<b>24,563</b>	<b>21,841</b>	<b>19,141</b>	<b>17,290</b>	<b>14,975</b>	<b>26,174</b>	<b>27,311</b>
Exceptional Items	(1,333)	(1,266)	(2,843)	(218)	1,346	(1,271)	(1,266)	(2,843)	(218)	-
Taxation	4,597	4,625	4,317	8,673	8,409	4,481	4,814	4,614	9,406	8,192
<b>Profit After Tax before non-controlling interest</b>	<b>9,558</b>	<b>7,931</b>	<b>5,246</b>	<b>15,672</b>	<b>14,778</b>	<b>13,389</b>	<b>11,210</b>	<b>7,518</b>	<b>16,550</b>	<b>19,119</b>
Less: non-controlling Interest	(88)	(70)	(19)	1	(14)	-	-	-	-	-
<b>Profit After Tax for the year</b>	<b>9,646</b>	<b>8,001</b>	<b>5,265</b>	<b>15,671</b>	<b>14,791</b>	<b>13,389</b>	<b>11,210</b>	<b>7,518</b>	<b>16,550</b>	<b>19,119</b>
% to Total Income	12%	10%	6%	19%	21%	18%	16%	10%	23%	28%
Dividend	2,882	2,401	288	3,362	2,785	2,882	2,401	288	3,362	2,785
Dividend Rate	300%	250%	30%	350%	290%	300%	250%	30%	350%	290%
<b>Capital Account</b>										
Share Capital - Equity	961	961	960	960	960	961	961	960	960	960
Share Capital - Preference	-	-	-	-	-	-	-	-	-	-
Reserves & Surplus	107,667	99,985	92,479	88,279	74,657	97,516	86,516	75,320	70,354	57,237
Deferred Tax Balances	(3,080)	(3,151)	(2,742)	1,262	1,996	(2,259)	(2,409)	(2,219)	1,477	2,209
Non-Controlling Interests	-	129	110	143	142	-	-	-	-	-
Loan Funds**	21	14	2,986	7,429	11,452	20	13	2,985	7,426	11,452
<b>Capital Employed</b>	<b>105,568</b>	<b>97,939</b>	<b>93,793</b>	<b>98,073</b>	<b>89,207</b>	<b>96,238</b>	<b>85,081</b>	<b>77,046</b>	<b>80,217</b>	<b>71,858</b>
Eff. Capital Employed	108,649	101,089	96,536	96,812	87,211	98,497	87,490	79,265	78,740	69,649
Eff. Networkth	108,627	100,946	93,439	89,239	75,617	98,477	87,477	76,280	71,314	58,197
Tangible and intangible assets	13,123	12,667	13,979	15,706	15,682	6,864	5,850	7,183	8,963	9,667
Investments (Including Current Investments)	651	7,983	3,248	9,765	15,290	11,651	14,503	8,543	15,722	19,878
Net Assets	91,794	77,289	76,566	72,602	58,235	77,723	64,728	61,320	55,531	42,313
<b>Capital Deployed</b>	<b>105,568</b>	<b>97,939</b>	<b>93,793</b>	<b>98,073</b>	<b>89,207</b>	<b>96,238</b>	<b>85,081</b>	<b>77,046</b>	<b>80,217</b>	<b>71,858</b>
Closing market price per share of ₹ 1	288.35	203.20	123.95	445.50	575.50	288.35	203.20	123.95	445.50	575.50
Market capitalisation	276,965	195,175	119,052	427,888	552,741	276,965	195,175	119,052	427,888	552,741

"0" (Zero) denotes amounts less than a million